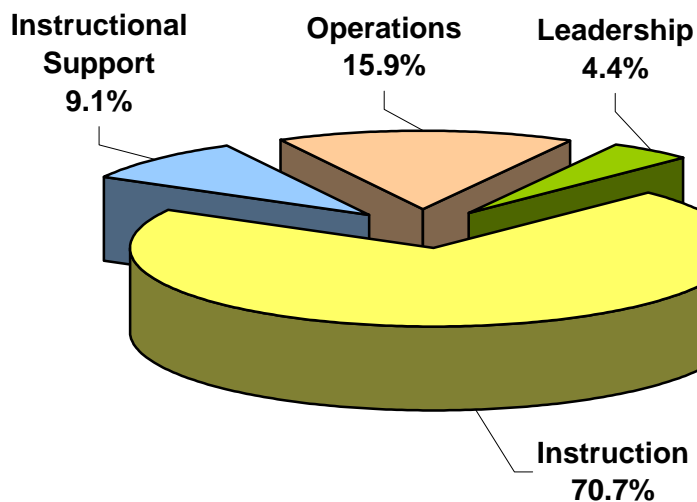
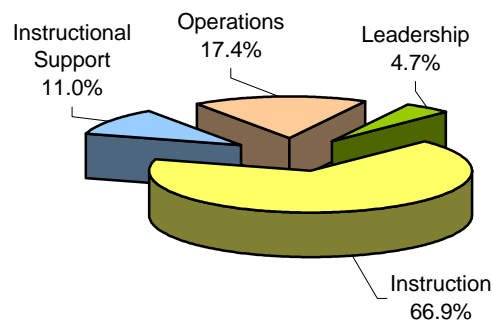


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 345	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,730,032	\$5,015	70.7%
Instructional Support	\$221,896	\$643	9.1%
Operations	\$388,310	\$1,126	15.9%
Leadership	\$107,879	\$313	4.4%
School Operating Expenditures	\$2,448,117	\$7,096	100.0%